

Place And Climate Change Directorate

Sustainable Growth

Service	Base Budget 2023/24 £	Base Budget 2024/25 £	Variance Base to Base £
Economic Growth	(28,008)	69,490	97,498
Tourism	77,050	68,050	(9,000)
Coast Protection	267,450	526,702	259,252
Business Growth Staffing	347,922	295,666	(52,256)
Housing Strategy	207,044	174,781	(32,263)
Environmental Strategy	280,154	281,263	1,109
Coastal Management	329,860	336,776	6,916
Ad Sustainable Growth	90,961	94,571	3,610
Total Net Costs	1,572,433	1,847,299	274,866
Capital Charges	1,287,905	1,313,319	25,414
Support Service Charges In	1,377,220	1,544,610	167,390
Support Service Charges Out	(1,195,090)	(1,196,423)	(1,333)
Total Net Cost of Services	3,042,468	3,508,805	466,337